



लक्षद्वीप संघ शासित क्षेत्र प्रशासन  
ADMINISTRATION OF THE  
UNION TERRITORY OF LAKSHADWEEP  
(बिजली विभाग)  
(DEPARTMENT OF ELECTRICITY)  
कवरत्ति - ६८२ ५५५  
KAVARATTI – 682 555

F.No. 67/2/2022-Ele

Dated 10/04/2023

**PUBLIC NOTICE**

**Annual Performance Review of FY 2022-23, Aggregate Revenue Requirement and Retail Supply Tariff for Lakshadweep Electricity Dept. for FY 2023-24**

1. The Hon'ble Joint Electricity Regulatory Commission for the state of Goa and Union Territories (JERC) has approved the Annual Performance Review for the FY 2022-23 as given below

<i>Standalone Revenue Gap /(Surplus) approved for FY 2022-23 (INR Crore)</i>			
Sl. No	Particulars	Petitioner's Submission	Approved by Commission
1	Net Revenue Requirement	256.41	245.52
2	Revenue from Retail Sales at Existing Tariff	30.75	27.73
	<b>Net Gap / (Surplus)</b>	<b>225.65</b>	<b>217.80</b>

2. The commission has also approved the Aggregate Revenue Requirement, Revenue and Gap for the FY 2023-24. The details has been given below

<i>Standalone Revenue Gap /(Surplus) approved for FY 2023-24 (INR Crore)</i>			
Sl. No	Particulars	Petitioner's Submission	Approved by Commission
1	Net Revenue Requirement	262.12	257.50
2	Revenue from Retail Sales at Existing Tariff	39.03	32.71
	<b>Net Gap / (Surplus)</b>	<b>223.09</b>	<b>224.79</b>

3. The revised Tariff in respect of Lakshadweep Electricity Department for the financial year 2023-2024 approved by the Joint Electricity Regulatory Commission for the state of GOA and Union Territories is here by published for the information of general public and all concerned as detailed below.
4. The Petitioner has proposed a hike of 23.15% in the energy charges and the remaining revenue gap shall be met through the budgetary support.
5. The Commission has approved a hike of 14.15% in the energy charges and the remaining revenue gap shall be met through the budgetary support.
6. The Commission has approved the average billing rate for FY2023-24 as INR 6.10/kWh as against the approved Average Cost of Supply of INR 48.04/kWh.

7. The Tariff Order shall come into force with effect from 1<sup>st</sup> April 2023 and shall, unless amended or revoked, continue to be in force till further order of the commission.
8. The breakup of the Aggregate Revenue Requirement (ARR) approved for Lakshadweep Electricity Department for FY 2023-24 is given below:

**Approved ARR for FY 2023-24**

S. No.	Particulars	Rs. In Crores
1.	REC Cost	4.66
2.	Fuel Cost	196.57
3.	O & M Expenses	40.06
4.	Depreciation	6.24
5.	Interest and Finance charges	0.88
6.	Interest on Working Capital	0.22
7.	Return on Equity	10.04
8.	Interest on Security Deposit	0.25
9.	Income Tax	0.00
10.	Total Revenue Requirement	258.91
11.	Less: Non-Tariff Income	1.41
12.	Net Revenue Requirement	257.50
13.	Revenue from sale of Power	32.71
14.	Net Revenue Gap (Slno.14-15)	224.79

The approved retail tariff (as given below) shall be in accordance with the tariff schedule specified in the Tariff Order to meet the ARR of FY 2023-24.

**Category wise Approved Tariff for FY 2023-24**

S.No.	Category	Energy Charges (Rs/Kwh)	Fixed Charges (Rs/month /connection or Rs/kVA/month)
1	<b>Life Line Connection</b> Upto 100 units per month	1.40	Rs.10/- per service connection per month or part thereof
2	<b>Domestic Connection</b>		
	0- 100 units	1.75	Rs. 20 / per kW per month or part thereof
	101 to 200 units	3.75	
	201 to 300 units	6.25	
	301 units and above	7.75	
3	<b>Commercial</b>		

	0-100 units	8.00	Rs. 30 / per kW per month or part thereof
	101-200 units	9.20	
	201 units and above	12.00	
4.	<b>Government Connection</b>		
	-0 to 200 units	10.00	Rs. 30 / per kW per month or part thereof
	201 units & above	12.00	
5	<b>Industrial</b>	8.00	Rs. 50/- per kVA per month or part thereof
6	<b>HT Consumers</b>	10.50	Rs. 150/- per KVA per month or part thereof
7	<b>Public lighting</b>	8.50	Rs 75/- per KVA per month or part thereof
8	<b>EV Charging Station</b>	7.80	NIL
9	<b>Temporary Connections</b>	1.5 times the rate applicable to the relevant category of consumers.	

The approved revised tariff shall come into force with effect from 1<sup>st</sup> April 2023.

  
 10/4/23

M.P. Dharwesh Khan

Executive Engineer/ कार्यपालक अभियंता

Copy to the Director (Printing & Stationary), Department of Information & Public Relations, Kavaratti with a request to publish in the next immediate issue of Lakshadweep Times.

Copy submitted to the P.A. to the Hon'ble Administrator, UT of Lakshadweep for favour of information.

Copy submitted to the P.A. to the Secretary (Power), UT of Lakshadweep for favour of information.

Copy to the Assistant Engineers / Junior Engineers, Electrical in the Islands for necessary action. They are also directed to display one copy in their notice boards and other important places. Also announce Tariff structure and salient features of the Tariff over PA system in local language

Copy to all departmental heads for information and request to display one copy on their notice board.

Copy to the Deputy Collectors / SDOs in Islands.

Copy to the Chief Executive Officer, District Panchayat, Kavaratti.

Copy to the Director of Panchayat, Kavaratti.

Copy to the State Informatics Officer, National Informatics Centre, Lakshadweep unit, Kavaratti with a request to incorporate the changes in the billing software.

Copy to the Chairperson, Consumer Grievance Redressal Forum (CGRF), Kavaratti for favour of information.

Copy to the Secretary, Joint Electricity Regulatory Commission (JERC), 3<sup>rd</sup> and 4<sup>th</sup> Floor, Plot No 55-56, Pathkind Lab Building, Sector -18, Udyog Vihar, Phase IV, Gurugram, Haryana -122015

Copy to the Technical Section / Accounts Section / Establishment Section / AEE / SAS in office.

Copy to the EDP section in the office with a direction to host in the Lakshadweep website.